



**Selection Criteria :**

Business Unit : NIC10  
Period : Jan-Dec (2016)  
Selected Project Id : 00059357  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00059357 Programa Regional de Sistemas	Period :	Jan-Dec (2016)		
Output # : 00079813 Programa Regional Sistemas II	Impl. Partner :	99999 UNDP		
	Location :	Nicaragua		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 51608 (Nicaragua - Poverty Reduction)

Fund : 30079 (EUROPEAN COMMISSION)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	480.00	0.00	0.00	480.00
71405 - Service Contracts-Individuals	0.00	2,405.14	0.00	2,405.14
71605 - Travel Tickets-International	0.00	1,131.56	0.00	1,131.56
71615 - Daily Subsistence Allow-Intl	6,725.20	0.00	0.00	6,725.20
71635 - Travel - Other	0.00	5,330.00	0.00	5,330.00
71810 - Contractual Svcs-indiv ImpPtr	38,221.66	55,731.68	0.00	93,953.34
72425 - Mobile Telephone Charges	1,060.54	1,350.35	0.00	2,410.89
72440 - Connectivity Charges	150.00	434.03	0.00	584.03
73310 - Maint & Licencing of Software	0.00	3,447.18	0.00	3,447.18
75105 - Facilities & Admin - Implement	0.00	8,152.72	0.00	8,152.72
<b>Total for Fund 30079</b>	<b>46,637.40</b>	<b>77,982.66</b>	<b>0.00</b>	<b>124,620.06</b>
<b>Total for Dept : 51608</b>	<b>46,637.40</b>	<b>77,982.66</b>	<b>0.00</b>	<b>124,620.06</b>
<b>Total for Output : 00079813</b>	<b>46,637.40</b>	<b>77,982.66</b>	<b>0.00</b>	<b>124,620.06</b>
<b>Project Total :</b>	<b>46,637.40</b>	<b>77,982.66</b>	<b>0.00</b>	<b>124,620.06</b>



**PRESISAN**  
Programa Regional de Sistemas  
de Información en seguridad  
Alimentaria y Nutricional



Signed By : [Signature] Date : \_\_\_\_\_

Signed By : [Signature] Date : 14/03/2017



Combined Delivery Report By Project

UN Development Programme  
ort ID: unglcdrp

Page 3 of 3  
Run Time: 22-02-2017 16:02:27

**Funds Utilization**

Selection Criteria :

Business Unit : NIC10  
Period : Jan-Dec (2016)  
Selected Project Id : 00059357  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00059357 Programa Regional de Sistemas

Period : As at Dec 31, 2016

Output #	00074200	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00079813	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00